



Sheriff Grady Judd

Polk County

1891 Jim Keene Blvd. • Winter Haven, FL 33880 • Phone: 863.298.6200 • www.polksheriff.org

September 30, 2010

Mr. Todd Bond
Budget and Management Services
Po Box 9005
Bartow, Florida 33831

Dear Mr. Bond:

Please find below our modified budget for FY 2010-2011 which supercedes and replaces the letter dated September 14, 2010. The original budget request was modified during budget workshops for changes made to the health insurance plan.

	<u>Original Request</u>	<u>Modified Request</u>
Law Enforcement		
Personnel	\$ 62,337,583	\$ 62,577,684
Operating	12,936,897	12,936,897
Investigation	274,378	274,378
Capital	<u>\$ 1,228,494</u>	<u>1,228,494</u>
TOTAL	\$ 76,777,352	\$77,017,453
Detention		
Personnel	\$ 33,542,657	33,637,509
Operating	13,916,625	13,916,625
Capital	<u>0</u>	<u>0</u>
TOTAL	\$ 47,459,282	\$ 47,554,134
Court Security		
Personnel	\$ 4,816,378	4,829,453
Operating	1,131,462	1,131,462
Capital	<u>0</u>	<u>0</u>
TOTAL	\$ 5,947,840	\$ 5,960,915
TOTAL GENERAL FUND	\$130,184,474	\$130,532,502


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Additional statutorily required revenues to flow from the County to the Sheriff for restrictive purposes:

	<u>Original Request</u>	<u>Modified Request</u>
Law Enforcement Education	\$125,000	\$125,000
Domestic Violence Training	\$175,000	\$175,000
Criminal Justice Education (FS 938.15)	\$250,000	\$250,000
Crime Prevention (FS 775.083)	<u>\$275,000</u>	<u>\$275,000</u>
TOTAL SPECIAL REVENUE	\$825,000	\$825,000

Thank you for all your assistance throughout this process.

Respectfully,


Sue Shafer, Director
Fiscal Services Division

SS/pb