



# Sheriff Grady Judd

Polk County

1891 Jim Keene Blvd. • Winter Haven, FL 33880 • Phone: 863.298.6200 • www.polksheriff.org

August 30, 2011

Mr. Todd Bond  
Budget and Management Services  
PO Box 9005  
Bartow Florida 33831

Dear Mr. Bond:

Based upon the modifications made to the budget of the Sheriff's Office during the budget workshop, the following is presented for the FY 2011-2012 budget year:

	<u>Original Request</u>	<u>Modified Request</u>
<b>Law Enforcement</b>		
Personnel	\$60,371,260	\$60,371,260
Operating	14,326,676	14,326,676
Capital	1,207,893	1,207,893
<b>Total Law Enforcement Fund</b>	<b>\$75,905,829</b>	<b>\$75,905,829</b>
<b>Detention</b>		
Personnel	\$31,896,563	\$33,422,818
Operating	13,149,593	13,423,338
Capital	0	0
<b>Total Detention Fund</b>	<b>\$45,046,156</b>	<b>\$46,846,156</b>
<b>Court Security</b>		
Personnel	\$4,603,319	\$4,603,319
Operating	1,134,283	1,134,283
Capital	0	0
<b>Total Court Security Fund</b>	<b>\$5,737,602</b>	<b>\$5,737,602</b>
<b>SUBTOTAL</b>		
Personal Services	\$ 96,871,142	\$ 98,397,397
Operating	\$ 28,610,552	\$ 28,884,297
Capital	\$ 1,207,893	\$ 1,207,893
<b>TOTAL GENERAL FUND BUDGET REQUEST</b>	<b>\$126,689,587</b>	<b>\$128,489,587</b>

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Additional statutorily required revenues to flow through the County to the Sheriff for restrictive purposes:

		<u>Original Request</u>	<u>Modified Request</u>
Law Enforcement Education	FS938.15	\$100,000	\$100,000
Domestic Violence Training	FS938.08	\$ 60,000	\$ 60,000
Criminal Justice Education	FS938.15	\$230,000	\$230,000
Crime Prevention	FS 775.083	\$275,000	\$275,000
<b>TOTAL</b>		<b>\$665,000</b>	<b>\$665,000</b>

Thank you for all of your assistance throughout this process

Sincerely,



Sue Shafer, Director  
Fiscal Services Division

SS/pb