



Sheriff Grady Judd

Polk County

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October 12, 2011

The Honorable Ed Smith, Chairman
Board of County Commissioners
P.O. Box 60
Bartow, FL 33830

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Dear Commissioner Smith:

In accordance with F.S. 129.06, the Sheriff's Office respectfully requests appropriation authority for other general and special revenue it received during the year from outside sources as well as appropriation authority for the \$1.4M approved by the Board at its 12-10-10 meeting from the "Sheriff's Funds Returned" account for the continuation of the Integrated Systems project.

GENERAL FUND

The Sheriff has received additional revenue from the sale of assets and scrap, task force reimbursements, writs, supply reimbursements, insurance payments, inmate co-payments, city policing, city dispatch, other service contracts, extra duty administrative fees, animal control fees, other awards and restitutions, and the "Sheriff's Funds Returned" account. We are requesting the appropriation of these funds as follows:

LAW ENFORCEMENT

From outside sources: proceeds and reimbursements

Personnel	\$ 6,829,344
Operating	994,777
Capital	2,015,916

TOTAL LAW ENFORCEMENT

\$ 9,840,037

DETENTION

From outside sources: proceeds and reimbursements

Personnel	\$ 725,600
Operating	442,273
Capital	740,866

TOTAL DETENTION

\$ 1,908,739

GRAND TOTAL GENERAL FUND

\$11,748,776

"EIGHT STAR ACCREDITED AGENCY"

SPECIAL REVENUE FUND

The Sheriff's Office was awarded or carried forward \$9,278,045 in special revenues during the year. This represents an increase of \$2,343,565 from the \$6,934,480 appropriation requested in the original budget document. The original budget will be amended to reflect the attached list and appropriated in accordance with the grantors' terms and conditions.

BUDGET TRANSFERS

In accordance with F.S. 129.06, the Sheriff's Office furthermore requests the transfer of the following funds. This is a bookkeeping matter that will allow the Sheriff's Office to meet its operating needs and still return the amount anticipated by the Office of Budget and Management Services.

FROM: Law Enforcement Personnel	(\$1,380,600)
TO: Law Enforcement Operating	468,700
TO: Law Enforcement Capital	606,100
TO: Law Enforcement Non-Operating Capital Transfer to BoCC	305,800
For: Reclassify surplus budget for audit reclassification contingency and transferring Sheriff's Operation Center and Disaster Recovery Center construction to board	

FROM: Detention Personnel	(\$ 963,200)
FROM: Detention Operating	(91,800)
TO: Detention Capital	824,000
TO: Detention Non-Operating Capital Transfer to BoCC	31,000
TO: Law Enforcement Capital	200,000
For: Radios, LWC Bldg wiring, share of IT & Disaster Recovery Center costs, vans, cleaning & food equipment, & audit reclassification contingency - No capital budget existed in detention	

FROM: Court Personnel	(\$54,000)
TO: Court Capital	50,000
TO: Court Non-Operating Capital Transfer to BoCC	4,000
For: Court Share of IT and Disaster Recovery Center costs - No capital budget existed	

Please let me know if you have any questions regarding this procedure. Your consideration of the above request is appreciated.

Respectfully,



SUE SHAFER, DIRECTOR
Fiscal Services Division

PCSO - FY11 GRANTS			Appr'd
FUND	GRANT NAME	Cost Ctr	Budget
1102	COPS-UHP'04	810200	149,999
1103	GANG PREVENTION INITIATIVE	810300	250,000
1104	JAGC'11 CRIME SUPPR.CENTER	810400	56,021
1105	SAO DRUG EDUCATION	810500	51,726
1106	SAO VICE ENFORCEMENT	810600	7,000
1109	PROJECT SAFE & SOUND	810900	14,184
1121	FROSTPROOF SPEC. INVEST.	812100	-
x1124	HIDTA'10	812400	120,337
1126	HIDTA'11	812600	240,106
1128	STOP'12 - DOMESTIC VIOLENCE	812800	168,523
x1129	STOP'11 - DOMESTIC VIOLENCE	812900	113,907
1130	UNCLAIMED EVIDENCE	813000	-
1140	INMATE WELFARE	814000	186,123
1145	JAG'10	814600	156,506
1147	ICAC'07	814700	63,198
1149	ICAC'10	814700	698,871
1150	LAW ENFORCEMENT EDUCATION	815000	360,035
1151	ANIMAL IMPOUND FEES	815100	10,000
1152	CRIMINAL JUSTICE EDUCATION	815200	300,000
1153	ANIMAL CONTROL	815300	10,292
1154	ANIMAL CONTROL-EDUCATION	815400	11,632
1155	GIFTS - SPECIAL PROJECTS	815500	8,770
1156	ANIMAL CONTROL-DONATIONS	815600	10,000
1157	RSAT'12	815700	66,667
x1158	RSAT'11	815800	42,756
1159	CITY 2ND DOLLAR TRAINING FUND	815900	-
1160	L/E TRUST FUND	816000	357,016
1161	HIDTA TASK FORCE FUNDS	816100	39,776
1162	EXPLORER POST	816200	-
1163	BULLET PROOF VEST	816300	79,555
1164	FEDERAL FORFEITURES	816400	668,089
1165	CRIME PREVENTION	816500	300,000
1166	RECOVERY'09-ICAC	816600	491,721
1168	RECOVERY'09-COPS CHRP	816800	1,935,968
1170	OCDETF - LIBERTY	817000	3,000
1170	OCDETF - METH TRAP	817010	9,000
1170	OCDETF - HAVANA HARVEST	817020	2,000
1171	RECOVERY'09-SSO	817100	973,081
1172	RECOVERY'09-CR.SUPR.CTR.	817200	301,206
1178	VOCA	817800	122,672
1180	ENVIRONMENTAL DEPUTIES	818000	285,383
1184	COPS-METH'09	818400	204,925
x1188	COPS-METH'08	818800	32,010
1189	COPS-METH'10	818900	250,000
			9,152,055
NEW	FEDERAL JAGD		125,990
			\$ 9,278,045